

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$691,197	\$671,163	\$679,775	\$686,081	0%	1%
Instruction, Related Technology	\$39,603	\$41,836	\$43,248	\$49,298	14%	14%
Learning Disability	\$51,712	\$37,355	\$56,961	\$39,930	9%	-30%
Summer School Programs	\$0	\$0	\$8,373	\$3,832	N/A	-54%
Improvement of Instruction	\$29,870	\$19,104	\$12,872	\$3,050	-67%	-76%
Library/Media Services	\$116	\$8,231	\$935	\$79	-88%	-92%
Student Academic Achievement Total	\$812,498	\$777,687	\$802,164	\$782,270	0%	-2%
Student Instructional Support						
Office of The Principal	\$200,908	\$204,891	\$217,323	\$203,767	4%	-6%
Health Services	\$3,959	\$6,867	\$6,077	\$5,252	5%	-14%
Guidance Services	\$450	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$205,317	\$211,757	\$223,400	\$209,019	4%	-6%
Overhead and Operational						
Food Services Operations	\$109,998	\$111,314	\$127,703	\$122,124	13%	-4%
Operation and Maintenance of Plant Services	\$109,644	\$94,573	\$127,415	\$117,325	20%	-8%
Fiscal Services	\$71,321	\$75,237	\$80,393	\$79,496	9%	-1%
Executive Administration	\$59,001	\$54,961	\$59,713	\$57,848	3%	-3%
Other Food Services	\$1,896	\$1,263	\$797	\$878	-47%	10%
Other Fiscal Services	\$1,133	\$264	\$381	\$236	-56%	-38%
Personnel Services	\$21	\$150	\$0	\$150	-12%	N/A
Board of Education	\$2,936	\$2,442	\$0	\$117	-98%	N/A
Overhead and Operational Total	\$355,949	\$340,204	\$396,401	\$378,174	11%	-5%
Nonoperational						
Facilities Acquisition and Construction	\$191,988	\$147,048	\$142,381	\$124,716	-21%	-12%
Building Acquisition, Construction and Improvement	\$0	\$15,776	\$18,176	\$3,750	N/A	-79%
Other Community Services	\$0	\$1,100	\$1,097	\$50	N/A	-95%
Debt Services	\$42	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$192,030	\$163,924	\$161,654	\$128,516	-18%	-20%

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Grand Total	\$1,565,794	\$1,493,573	\$1,583,619	\$1,497,979	1%	-5%